

**South Central Mennonite Conference
Income and Expense
History and 2021-2022 Proposed Budget**

	2019-20 Actual	Sept 2020- June 2021 Actual	2020-21 Adopted Budget	Proposed Sept 2021- Aug 2022
Income				
4000 -- Contributions to SCC				
4005 -- Congregational Contributions	96,064	76,600	100,000	80,000
4010 -- UCIM	-	-	2,000	-
4020 -- SCC Partners	3,100	2,651	-	-
Total 4000 -- Contributions to SCC	99,164	79,251	102,000	80,000
4100 -- SCC Projects Revenue				
4120 -- Other SCC Projects	-	-	-	-
4130 -- Church Plant Designated Funds	-	-	700	-
Total 4100 -- SCC Projects Revenue	-	-	700	-
4300 -- Other Income				
4310 -- Interest Income	1,960	1,182	2,000	1,000
4320 -- Non-cash Contributions	-	-	-	-
4345 -- Registration - Healthy Boundaries Registrat	-	1,495	-	-
4346 -- Contributions - Annual Assembly	350	-	5,000	5,000
4347 -- Registration - Pastor/Leader /Sp	620	-	-	-
4350 -- Miscellaneous Income	2,150	51	-	-
Total 4300 -- Other Income	5,080	2,728	7,000	6,000
Total Income	104,244	81,978	109,700	86,000
Expense				
6000 -- Ministry Salaries				
6005 -- Network Director & RMC Salaries	27,979	52,616	86,600	76,800
6010 -- Youth Minister Salary	2,472	2,001	2,600	2,600
6030 -- Office Staff Salaries	11,649	8,386	11,000	11,000
Total 6000 -- Ministry Salaries	42,100	63,004	100,200	90,400
6100 -- Ministry Benefits				
6110 -- Payroll Tax Withholdings	891	642	750	750
6140 -- SCMC Employee Benefits	-	4,004	5,100	5,400
6160 -- Continuing Ed-RCM&YouthPastor	-	220	-	-
Total 6100 -- Ministry Benefits	891	4,865	5,850	6,150
6300 -- Ministry				
6305 -- Resource Library	3,600	-	-	-
6310 -- AMBS	-	-	-	-
6320 -- MC USA Support	2,000	2,000	2,000	2,000
6335 -- PFA Grant Matching Funds	-	-	-	-
6345 -- Church Plant - Kansas City	-	-	-	-
6346 -- Church Plant - Corpus Cristi	-	-	-	-
6350 -- Youth Ministry Expense	-	-	-	-
6360 -- Other Ministry Expense	318	354	300	300
6365 -- Annual Meeting Expense	2,212	-	8,000	6,000
6375 -- Pastor Leader Spouse Retreat	-	-	-	-
6380 -- Youth Development	2,781	-	-	-
6390 -- Congregational Development	10,000	-	4,000	4,000
6395 -- Leadership Development	5,700	1,200	6,500	6,500
6396 -- Healthy Boundaries Expense	-	768	-	-
xxxx -- Future Pastor Development	-	-	3,500	3,500
Total 6300 -- Ministry	26,611	4,322	24,300	22,300
6500 -- Travel Expense				
6505 -- Conference Car	1,304	1,509	2,500	2,500
6510 -- Travel-Director / RCM's	4,090	5,517	6,000	7,000
6515 -- Travel-Ministerial Commission	-	41	1,500	1,500
6520 -- Travel-Church Wide	83	-	2,000	2,000
6530 -- Travel-Youth Minister	155	-	-	-
6540 -- Travel-Network Leadership Team	2,717	-	4,000	4,000
Total 6500 -- Travel Expense	8,350	7,067	16,000	17,000
6700 -- Miscellaneous Expense				
6710 -- Professional Services	1,973	1,887	2,000	2,000
6720 -- Office Expense	2,363	3,877	3,000	3,000
6750 -- Calico Rock Expense	-	569	-	-
6770 -- Depreciation Expense	3,860	-	4,000	4,000
6785 -- Corinthian Plan Expense	276	253	300	300
6790 -- Liability Insurance	1,803	1,803	2,000	2,000
Total 6700 -- Misc Expense	10,274	8,388	11,300	11,300
Total Expense	88,226	87,646	157,650	147,150
Net Income	16,019	(5,668)	(47,950)	(61,150)