

**South Central Mennonite Conference
Income and Expense Summary
History and 2021-2022 Proposed Budget**

	2019-20 Actual	Sept 2020- June 2021 Actual	2020-21 Adopted Budget	Proposed Sept 2021- Aug 2022
Income				
Contributions to SCMC	99,164	79,251	102,000	80,000
SCC Projects Revenue	-	-	700	-
Other Income	5,080	2,728	7,000	6,000
Total Income	104,244	81,978	109,700	86,000
Expense				
Salaries	42,100	63,004	100,200	90,400
Benefits	891	4,865	5,850	6,150
Ministry - SCMC Projects and Expenses	26,611	4,322	24,300	22,300
Travel Expense	8,350	7,067	16,000	17,000
Miscellaneous Expense	10,274	8,388	11,300	11,300
Total Expense	88,226	87,646	157,650	147,150
Net Income	16,019	(5,668)	(47,950)	(61,150)